

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

A

We, the undersigned, officers of
Scottsville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015			2		
Allocation MVT, RVT, 16/20M Vehicle Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	17-1330	6	9,033	3,368	
Debt Service	10-113				
Totals	XXXXXXXXXX		9,033	3,368	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockcek@sbcglobal.net

X Don Cr

Attest: *SEPT 9 2014*
Chris Heabbs
County Clerk



Governing Body

Scottsville Cemetery
Mitchell County

State of Kansas
Special District 2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,300
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,300

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 53,080
5b. Personal property 2013	- 61,395
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	8,819
7. Total valuation adjustment (sum of 4, 5c, 6)	8,819
8. Total estimated valuation July, 1, 2014	1,522,376
9. Total valuation less valuation adjustment (8 minus 7)	1,513,557
10. Factor for increase (7 divided by 9)	0.00583
11. Amount of increase (10 times 3)	+ \$ 19
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,319
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,319
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 50
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 3,369

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Scottsville Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,300	277	1	67
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,300	277	1	67

County Treas MVT Estimate 277

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 67

MVT Factor 0.08394

RVT Factor 0.00030

16/20M Factor 0.02030

Scottsville Cemetery
Mitchell County

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,842	5,313	5,320
Receipts:			
Ad Valorem Tax	3,176	3,300	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	297	239	277
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	69	66	67
			0
Sale of Lots	20		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,566	3,607	345
Resources Available:	8,408	8,920	5,665
Expenditures:			
Operations			
Mowing	3,000	3,500	3,500
Tree Maintenance			
Publications	43	100	100
Flags	52		
Improvements			5,433
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,095	3,600	9,033
Unencumbered Cash Balance Dec 31	5,313	5,320	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,800	9,189	9,033
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,033
Tax Required			3,368
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,368

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Scottsville Cemetery
Mitchell County

will meet on August 1, 2014 at 7:00 PM at Scottsville Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,095	2.348	3,600	2.198	9,033	3,368	2.212
Totals	3,095	2.348	3,600	2.198	9,033	3,368	2.212
Less: Transfers	0		0		0		
Net Expenditures	3,095		3,600		9,033		
Total Tax Levied	3,222		3,300		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,372,203		1,501,395		1,522,376		

*Tax rates are expressed in mills.

Don Cox
Treasurer

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

B We, the undersigned, officers of
West Asher Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	5,891	2,594	
Debt Service	10-113			
Totals	xxxxxxxx	5,891	2,594	
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

X *Reece L. Smith*

Attest: *SEPT 10*

Crisis Reabter
County Clerk



Governing Body

West Asher Cemetery
Mitchell County

State of Kansas
Special District 2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,526
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,526

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,161	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 16,492	
5b. Personal property 2013	- 16,608	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	9,758	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,919	
8. Total estimated valuation July, 1, 2014	996,785	
9. Total valuation less valuation adjustment (8 minus 7)	984,866	
10. Factor for increase (7 divided by 9)	0.01210	
11. Amount of increase (10 times 3)	+ \$ 31	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,557	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,557	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 38	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,595	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

West Asher Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,526	172	6	72
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,526	172	6	72

County Treas MVT Estimate

172

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

72

MVT Factor 0.06809

RVT Factor 0.00238

16/20M Factor 0.02850

West Asher Cemetery
Mitchell County

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,636	4,909	3,047
Receipts:			
Ad Valorem Tax	2,508	2,526	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	226	167	172
Recreational Vehicle Tax	7	7	6
16/20M Vehicle Tax	60	66	72
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,816	2,766	250
Resources Available:	6,452	7,675	3,297
Expenditures:			
Operations			
Mowing	1,500	3,000	3,000
Improvements		1,478	2,741
Tree Maintenance			
Publications	43	50	50
MC Weed Department		100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,543	4,628	5,891
Unencumbered Cash Balance Dec 31	4,909	3,047	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	4,467	4,628	5,891
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,891
Tax Required			2,594
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,594

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
West Asher Cemetery
Mitchell County

will meet on August 4, 2014 at 9:00 AM at West Asher Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,543	2.786	4,628	2.659	5,891	2,594	2.602
Totals	1,543	2.786	4,628	2.659	5,891	2,594	2.602
Less: Transfers	0		0		0		
Net Expenditures	1,543		4,628		5,891		
Total Tax Levied	2,510		2,526		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	901,177		950,043		996,785		

*Tax rates are expressed in mills.

Reece L. Smith
Treasurer

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CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

C

We, the undersigned, officers of
Asherville/Bell-Bogardus/Smith Cemeteries

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,551	5,010	
Debt Service	10-113				
Totals	xxxxxxxxxx		5,551	5,010	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 4,873
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,873

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 5,835	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 103,249	
5b. Personal property 2013	- 94,664	
5c. Increase in personal property (5a minus 5b)	+ 8,585	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	7,029	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,449	
8. Total estimated valuation July, 1, 2014	1,626,872	
9. Total valuation less valuation adjustment (8 minus 7)	1,605,423	
10. Factor for increase (7 divided by 9)	0.01336	
11. Amount of increase (10 times 3)	+ \$ 65	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,938	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,938	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 73	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 5,011	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Asherville/Bell-Bogardus/Smith Cemeteries
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	4,873	307	4	218
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,873	307	4	218

County Treas MVT Estimate 307

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 218

MVT Factor 0.06300

RVT Factor 0.00082

16/20M Factor 0.04474

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total				0	0	0	0

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Asherville/Bell-Bogardus/Smith Cemeteries
 Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015 State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	134	45	12
Receipts:			
Ad Valorem Tax	4,846	4,873	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	357	325	307
Recreational Vehicle Tax	4	2	4
16/20M Vehicle Tax	194	192	218
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,417	5,392	529
Resources Available:	5,551	5,437	541
Expenditures:			
Operations		525	
Mowing	2,900	2,900	2,900
Tree Trimming	564	970	700
Tree Planting			150
Publications	43	60	80
Fence	1,700	900	
Spraying & Tree Planting	299	70	100
Grass Seed			150
Stone Maintenance			1,471
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,506	5,425	5,551
Unencumbered Cash Balance Dec 31	45	12	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,519	5,425	5,551
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,551
Tax Required			5,010
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			5,010

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Asherville/Bell-Bogardus/Smith Cemeteries
Mitchell County

will meet on August 3, 2014 at Noon at 743 E Main, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	5,506	3.260	5,425	3.081	5,551	5,010	3.080
Totals	5,506	3.260	5,425	3.081	5,551	5,010	3.080
Less: Transfers	0		0		0		
Net Expenditures	5,506		5,425		5,551		
Total Tax Levied	4,849		4,873		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,487,674		1,581,811		1,626,872		

*Tax rates are expressed in mills.

Kim Remus
Treasurer

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

E Green Mound Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	6	7,509	2,415
Debt Service	10-113			
Totals	XXXXXXXXXX		7,509	2,415
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockcck@sbcglobal.net

X Alan Hunt, Treasurer

Attest: **SEPT 15**, 2015

Chae Tractor
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,300
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,300

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 36,289	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 48,095	
5b. Personal property 2013	- 42,765	
5c. Increase in personal property (5a minus 5b)	+ 5,330	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	18,288	
7. Total valuation adjustment (sum of 4, 5c, 6)	59,907	
8. Total estimated valuation July, 1, 2014	1,760,316	
9. Total valuation less valuation adjustment (8 minus 7)	1,700,409	
10. Factor for increase (7 divided by 9)	0.03523	
11. Amount of increase (10 times 3)	+ \$ 81	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,381	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,381	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 35	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,416	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Green Mound Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,300	191	1	73
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,300	191	1	73

County Treas MVT Estimate

191

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

73

MVT Factor 0.08304

RVT Factor 0.00043

16/20M Factor 0.03174

Schedule of Transfers

[illegible]

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total				0	0	0	0

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,578	5,286	4,829
Receipts:			
Ad Valorem Tax	2,281	2,300	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	218	187	191
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	64	65	73
LAVTR			0
Sale of Lots	100	600	
Insurance Refund	1		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,686	3,153	265
Resources Available:	8,264	8,439	5,094
Expenditures:			
Operations			
Mowing	2,520	3,500	3,500
Tree Maintenance	375		500
Publications	43	60	60
KS Corporation Fee	40	50	50
Improvements			3,399
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,978	3,610	7,509
Unencumbered Cash Balance Dec 31	5,286	4,829	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,610	7,037	7,509
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,509
Tax Required			2,415
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,415

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Green Mound Cemetery
Mitchell County

will meet on August 13, 2014 at Noon at Alan Shurts' residence, 3640 R Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,978	1.468	3,610	1.396	7,509	2,415	1.372
Totals	2,978	1.468	3,610	1.396	7,509	2,415	1.372
Less: Transfers	0		0		0		
Net Expenditures	2,978		3,610		7,509		
Total Tax Levied	2,282		2,300		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,554,632		1,648,037		1,760,316		

*Tax rates are expressed in mills.

Alan Shurts
Treasurer

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

6 New Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,561	2,517	
Debt Service	10-113				
Totals		XXXXXXXXXX	9,561	2,517	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbeglobal.net

[Signature], CLERK

Attest: SEPT 17, 2014

[Signature]
County Clerk



Governing Body

New Hope Cemetery
Mitchell County

State of Kansas
Special District 2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,468
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,468

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 3,794
5b. Personal property 2013	- 3,000
5c. Increase in personal property (5a minus 5b)	+ 794
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	3,101
7. Total valuation adjustment (sum of 4, 5c, 6)	3,895
8. Total estimated valuation July, 1, 2014	731,792
9. Total valuation less valuation adjustment (8 minus 7)	727,897
10. Factor for increase (7 divided by 9)	0.00535
11. Amount of increase (10 times 3)	+ \$ 13
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,481
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,481
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 37
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,518

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

New Hope Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,468	144	0	1
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,468	144	0	1

County Treas MVT Estimate

144

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

1

MVT Factor 0.05835

RVT Factor 0.00000

16/20M Factor 0.00041

2015

New Hope Cemetery
Mitchell County

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total			0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,145	5,536	6,894
Receipts:			
Ad Valorem Tax	2,464	2,468	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	163	134	144
Recreational Vehicle Tax			0
16/20M Vehicle Tax	1	1	1
LAVTR			0
Interest on Idle Funds	6	5	5
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,634	2,608	150
Resources Available:	6,779	8,144	7,044
Expenditures:			
Operations			
Mowing	1,200	1,200	1,200
Tree Maintenance			
Publications	43	50	50
Improvements-Fence			6,811
Capital Outlay-Mower			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,243	1,250	9,561
Unencumbered Cash Balance Dec 31	5,536	6,894	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,250	8,089	9,561
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,561
Tax Required			2,517
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,517

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
New Hope Cemetery
Mitchell County

will meet on August 15, 2014 at 9:00 AM at Lee Elder's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,243	3.963	1,250	3.680	9,561	2,517	3.440
Totals	1,243	3.963	1,250	3.680	9,561	2,517	3.440
Less: Transfers	0		0		0		
Net Expenditures	1,243		1,250		9,561		
Total Tax Levied	2,464		2,468		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	621,764		670,817		731,792		

*Tax rates are expressed in mills.

Lee Elder
Treasurer

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

H Salt Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	4,047	1,762	
Debt Service	10-113			
Totals	XXXXXXXXXX	4,047	1,762	
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signature]

Attest: SEPT 15, 2014

[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>1,726</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,726</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>2,478</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>31,085</u>	
5b. Personal property 2013	- <u>37,676</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>3,646</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,124</u>	
8. Total estimated valuation July, 1, 2014	<u>989,435</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>983,311</u>	
10. Factor for increase (7 divided by 9)	<u>0.00623</u>	
11. Amount of increase (10 times 3)	+ \$ <u>11</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,737</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,737</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>26</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,763</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salt Creek Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,726	63	3	80
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,726	63	3	80

County Treas MVT Estimate

63

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

80

MVT Factor 0.03650

RVT Factor 0.00174

16/20M Factor 0.04635

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,817	3,354	2,139
Receipts:			
Ad Valorem Tax	1,661	1,726	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	104	51	63
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	106	65	80
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,880	1,845	146
Resources Available:	6,697	5,199	2,285
Expenditures:			
Operations			
Mowing	1,500	2,000	2,000
Tree Maintenance			
Publications	43	60	50
Improvements		500	1,497
Equipment Repairs		500	500
New Mower (traded)	1,800		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,343	3,060	4,047
Unencumbered Cash Balance Dec 31	3,354	2,139	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	2,560	5,917	4,047
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,047
Tax Required			1,762
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			1,762

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Salt Creek Cemetery
Mitchell County

will meet on August 13, 2014 at 9:00 PM at Mitchell County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,343	1.925	3,060	1.842	4,047	1,762	1.781
Totals	3,343	1.925	3,060	1.842	4,047	1,762	1.781
Less: Transfers	0		0		0		
Net Expenditures	3,343		3,060		4,047		
Total Tax Levied	1,661		1,726		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	863,250		937,188		989,435		

*Tax rates are expressed in mills.

Chris Pruitt
Treasurer

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

I

We, the undersigned, officers of
Brown's Creek/Fairview Cemeteries

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2015			2		
Allocation MVT, RVT, 16/20M Vehicle Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	5,386	2,480	
Debt Service	10-113				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockcck@sbcglobal.net

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,423
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,423

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 5,678	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 74,529	
5b. Personal property 2013	- 74,316	
5c. Increase in personal property (5a minus 5b)	+ 213	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	19,059	
7. Total valuation adjustment (sum of 4, 5c, 6)	24,950	
8. Total estimated valuation July, 1, 2014	2,944,922	
9. Total valuation less valuation adjustment (8 minus 7)	2,919,972	
10. Factor for increase (7 divided by 9)	0.00854	
11. Amount of increase (10 times 3)	+ \$ 21	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,444	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,444	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 36	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 2,480	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Brown's Creek/Fairview Cemeteries
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,423	143	3	44
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,423	143	3	44

County Treas MVT Estimate 143

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 44

MVT Factor 0.05902

RVT Factor 0.00124

16/20M Factor 0.01816

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,685	5,393	2,711
Receipts:			
Ad Valorem Tax	2,371	2,423	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	179	150	143
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	42	42	44
LAVTR			0
Interest on Idle Funds	5	5	5
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,601	2,623	195
Resources Available:	9,286	8,016	2,906
Expenditures:			
Operations			
Mowing	1,350	1,500	1,500
Tree Maintenance	100	700	700
Publications	43	55	55
Improvements			1,331
Stone Repairs	2,400	2,500	1,200
Repairs & Supplies		500	500
Spraying		50	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,893	5,305	5,386
Unencumbered Cash Balance Dec 31	5,393	2,711	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,205	6,689	5,386
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,386
Tax Required			2,480
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,480

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Brown's Creek/Fairview Cemeteries
Mitchell County

will meet on August 15, 2014 at 8:00 PM at 2323 B Road, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,893	0.932	5,305	0.868	5,386	2,480	0.842
Totals	3,893	0.932	5,305	0.868	5,386	2,480	0.842
Less: Transfers	0		0		0		
Net Expenditures	3,893		5,305		5,386		
Total Tax Levied	2,381		2,423		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,556,159		2,792,136		2,944,922		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Jennifer Bean
Treasurer

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Honey Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2015	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	4,292	2,026	
Debt Service	10-113			
Totals	XXXXXXXXXX	4,292	2,026	
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Marsha Wendenholt

Attest: _____, 2014

Chris Shabert
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 1,922
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,922

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 36,024	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 41,087	
5b. Personal property 2013	- 45,558	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	3,781	
7. Total valuation adjustment (sum of 4, 5c, 6)	39,805	
8. Total estimated valuation July, 1, 2014	1,046,662	
9. Total valuation less valuation adjustment (8 minus 7)	1,006,857	
10. Factor for increase (7 divided by 9)	0.03953	
11. Amount of increase (10 times 3)		+ \$ 76
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 1,998
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,998
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 29
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 2,027

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Honey Creek Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	1,922	114	4	86	
Debt Service	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	1,922	114	4	86	

County Treas MVT Estimate

114

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

86

MVT Factor 0.05931

RVT Factor 0.00208

16/20M Factor 0.04475

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,122	1,298	2,062
Receipts:			
Ad Valorem Tax	1,827	1,922	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	186	119	114
Recreational Vehicle Tax	6	2	4
16/20M Vehicle Tax	80	71	86
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,099	2,114	204
Resources Available:	5,221	3,412	2,266
Expenditures:			
Operations			
Mowing	124	600	600
Tree Maintenance			
Publications	43	50	50
Improvements			2,942
Mower	3,756		
Equipment Repairs		400	400
Fuel		300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,923	1,350	4,292
Unencumbered Cash Balance Dec 31	1,298	2,062	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,510	4,799	4,292
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,292
Tax Required			2,026
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,026

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Honey Creek Cemetery
Mitchell County

will meet on August 5, 2014 at 7:00 PM at 316 N Vellette, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,923	2.268	1,350	2.086	4,292	2,026	1.936
Totals	3,923	2.268	1,350	2.086	4,292	2,026	1.936
Less: Transfers	0		0		0		
Net Expenditures	3,923		1,350		4,292		
Total Tax Levied	1,823		1,922		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	803,883		921,508		1,046,662		

*Tax rates are expressed in mills.

Brad Weidenhaft
Treasurer

Page No. 7

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Pleasant View Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,765	2,118	
Debt Service	10-113				
Totals	xxxxxxxxx		2,765	2,118	
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

[Signature]

Attest:

[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,082
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,082

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 46,535
5b. Personal property 2013	- 57,882
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	4,263
7. Total valuation adjustment (sum of 4, 5c, 6)	4,263
8. Total estimated valuation July, 1, 2014	1,542,925
9. Total valuation less valuation adjustment (8 minus 7)	1,538,662
10. Factor for increase (7 divided by 9)	0.00277
11. Amount of increase (10 times 3)	+ \$ 6
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,088
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,088
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 31
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,119

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant View Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,082	70	0	101
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,082	70	0	101

County Treas MVT Estimate 70

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 101

MVT Factor 0.03362

RVT Factor 0.00000

16/20M Factor 0.04851

2015

Pleasant View Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	670	782	476
Receipts:			
Ad Valorem Tax	2,053	2,082	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	90	95	70
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax	111	109	101
LAVTR			0
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,255	2,288	171
Resources Available:	2,925	3,070	647
Expenditures:			
Operations			
Mowing	2,100	2,200	2,200
Tree Maintenance			
Publications	43	60	60
Improvements		334	505
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,143	2,594	2,765
Unencumbered Cash Balance Dec 31	782	476	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,637	2,594	2,765
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,765
Tax Required			2,118
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,118

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Pleasant View Cemetery
Mitchell County

will meet on August 24, 2014 at 12:30 PM at Pleasant View Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,143	1.508	2,594	1.413	2,765	2,118	1.373
Totals	2,143	1.508	2,594	1.413	2,765	2,118	1.373
Less: Transfers	0		0		0		
Net Expenditures	2,143		2,594		2,765		
Total Tax Levied	2,060		2,082		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,366,869		1,474,295		1,542,925		

*Tax rates are expressed in mills.

Stanley Creitz
Trustee

Page No. 7

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

 **Hopewell Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,682	1,713	
Debt Service	10-113				
Totals		XXXXXXXXXX	2,682	1,713	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net



Attest: AUG 5, 2014


County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>1,685</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,685</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>0</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>90,641</u>	
5b. Personal property 2013	- <u>108,459</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>4,081</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,081</u>	
8. Total estimated valuation July, 1,2014	<u>1,617,279</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,613,198</u>	
10. Factor for increase (7 divided by 9)	<u>0.00253</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,689</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,689</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>25</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,714</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hopewell Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	1,685	113	1	34	
Debt Service	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	1,685	113	1	34	

County Treas MVT Estimate 113

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 34

MVT Factor 0.06706

RVT Factor 0.00059

16/20M Factor 0.02018

Hopewell Cemetery
Mitchell County

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

Page No. 4

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	887	1,353	821
Receipts:			
Ad Valorem Tax	1,671	1,685	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	161	121	113
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	26	26	34
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,859	1,834	148
Resources Available:	2,746	3,187	969
Expenditures:			
Operations			
Mowing	1,350	1,500	1,500
Tree Maintenance			
Publications	43	55	55
Improvements		761	1,027
Spraying		50	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,393	2,366	2,682
Unencumbered Cash Balance Dec 31	1,353	821	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	2,167	2,366	2,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,682
		Tax Required	1,713
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	1,713

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Hopewell Cemetery
Mitchell County

will meet on August 4, 2014 at 7:00 PM at 2456 L Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,393	1.138	2,366	1.077	2,682	1,713	1.059
Totals	1,393	1.138	2,366	1.077	2,682	1,713	1.059
Less: Transfers	0		0		0		
Net Expenditures	1,393		2,366		2,682		
Total Tax Levied	1,667		1,685		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,465,956		1,564,851		1,617,279		

*Tax rates are expressed in mills.

Brad Treaster
Treasurer

Page No. 7

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

M Elmira Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,935	715	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	4,935	715	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbeglobal.net

X Joyce Jordan

Attest:

SEPT 8 2015
Chris Heath

County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 704
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 704

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 16,044
5b. Personal property 2013	- 20,427
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	1,285
7. Total valuation adjustment (sum of 4, 5c, 6)	1,285
8. Total estimated valuation July, 1, 2014	695,822
9. Total valuation less valuation adjustment (8 minus 7)	694,537
10. Factor for increase (7 divided by 9)	0.00185
11. Amount of increase (10 times 3)	+ \$ 1
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 705
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	705
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 11
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 716

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elmira Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	704	35	1	10
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	704	35	1	10

County Treas MVT Estimate 35

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 10

MVT Factor 0.04972

RVT Factor 0.00142

16/20M Factor 0.01420

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,040	5,514	3,949
Receipts:			
Ad Valorem Tax	690	704	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	94	48	35
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	20	7	10
LAVTR			0
Donations	100		
Interest on Idle Funds	229	225	225
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,134	985	271
Resources Available:	6,174	6,499	4,220
Expenditures:			
Operations		100	30
Mowing	600	1,000	1,400
Tree Maintenance			855
Publications	60	50	50
Improvements		1,400	1,800
Repairs			800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	660	2,550	4,935
Unencumbered Cash Balance Dec 31	5,514	3,949	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,750	5,265	4,935
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,935
Tax Required			715
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			715

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Elmira Cemetery
Mitchell County

will meet on August 3, 2014 at 12:05 PM at Pleasant View Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	660	1.061	2,550	0.981	4,935	715	1.028
Trust Fund							
Totals	660	1.061	2,550	0.981	4,935	715	1.028
Less: Transfers	0		0		0		
Net Expenditures	660		2,550		4,935		
Total Tax Levied	697		704		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	657,266		717,657		695,822		

*Tax rates are expressed in mills.

Joyce Jordan
Treasurer

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of
Round Springs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	10,865	3,750	
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxx	10,865	3,750	
Budget Summary	8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockcck@sbcglobal.net

John Schirer

Attest: **SEPT 8**, 2014
Chris Heatter
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,691
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,691

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 421	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 36,743	
5b. Personal property 2013	- 41,912	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	1,674	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,095	
8. Total estimated valuation July, 1, 2014	1,634,872	
9. Total valuation less valuation adjustment (8 minus 7)	1,632,777	
10. Factor for increase (7 divided by 9)	0.00128	
11. Amount of increase (10 times 3)		+ \$ 5
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 3,696
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,696
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 55
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 3,751

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Round Springs Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,691	114	1	91
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,691	114	1	91

County Treas MVT Estimate

114

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

91

MVT Factor 0.03089

RVT Factor 0.00027

16/20M Factor 0.02465

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,559	5,955	6,909
Receipts:			
Ad Valorem Tax	3,663	3,691	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	135	77	114
Recreational Vehicle Tax	8	2	1
16/20M Vehicle Tax		84	91
LAVTR	85		0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,891	3,854	206
Resources Available:	10,450	9,809	7,115
Expenditures:			
Operations			
Mowing	778	1,300	1,300
Tree Maintenance			
Publications	43	50	50
Improvements	3,489		7,965
Repairs	185	550	550
Transfer to Building Reserve		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,495	2,900	10,865
Unencumbered Cash Balance Dec 31	5,955	6,909	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,400	8,877	10,865
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,865
Tax Required			3,750
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,750

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Round Springs Cemetery
Mitchell County

will meet on August 18, 2014 at 1:00 PM at John Schneider's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	4,495	2.492	2,900	2.334	10,865	3,750	2.294
<i>Building Reserve</i>							
Totals	4,495	2.492	2,900	2.334	10,865	3,750	2.294
Less: Transfers	0		0		0		
Net Expenditures	4,495		2,900		10,865		
Total Tax Levied	3,661		3,691		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,469,658		1,581,572		1,634,872		

*Tax rates are expressed in mills.

John Schneider
Treasurer

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

R We, the undersigned, officers of
Walnut Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	17-1330	6	1,544	907
Debt Service	10-113			
Totals	XXXXXXXXXX		1,544	907
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

X Scott Renna

Attest:

Crista Tabler
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 895
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 895

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 0
5b. Personal property 2013	- 1,866
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	1,276
7. Total valuation adjustment (sum of 4, 5c, 6)	1,276
8. Total estimated valuation July, 1, 2014	2,965,136
9. Total valuation less valuation adjustment (8 minus 7)	2,963,860
10. Factor for increase (7 divided by 9)	0.00043
11. Amount of increase (10 times 3)	+ \$ 0
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 895
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	895
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 13
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 908

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Creek Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	895	19	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	895	19	0	0

County Treas MVT Estimate

19

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.02123

RVT Factor 0.00000

16/20M Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	986	962	618
Receipts:			
Ad Valorem Tax	895	895	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	24	21	19
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	919	916	19
Resources Available:	1,905	1,878	637
Expenditures:			
Operations			
Mowing	900	1,000	1,000
Tree Maintenance			
Publications	43	60	60
Improvements		200	484
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	943	1,260	1,544
Unencumbered Cash Balance Dec 31	962	618	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,323	1,474	1,544
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,544
Tax Required			907
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			907

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Walnut Creek Cemetery
Mitchell County

will meet on August 11, 2014 at 9:00 AM at Scott Remus' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	943	3.735	1,260	3.367	1,544	907	0.306
Totals	943	3.735	1,260	3.367	1,544	907	0.306
Less: Transfers	0		0		0		
Net Expenditures	943		1,260		1,544		
Total Tax Levied	895		895		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	239,684		265,841		2,965,136		

296,536

*Tax rates are expressed in mills.

Scott Remus'
Treasurer

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of
5 South Fairview Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,646	902	
Debt Service	10-113				
Totals		xxxxxxx	1,646	902	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockcck@sbcglobal.net

Scott Remus

Attest: *SEPT 9 2014*
Chris Thabth
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 883
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 883

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 0	
5b. Personal property 2013	- 0	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	3,062	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,062	
8. Total estimated valuation July, 1, 2014	372,282	
9. Total valuation less valuation adjustment (8 minus 7)	369,220	
10. Factor for increase (7 divided by 9)	0.00829	
11. Amount of increase (10 times 3)	+ \$ 7	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 890	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	890	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 13	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 903	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Fairview Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	883	31	3	21
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	883	31	3	21

County Treas MVT Estimate

31

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

21

MVT Factor 0.03511

RVT Factor 0.00340

16/20M Factor 0.02378

South Fairview Cemetery
Mitchell County

[illegible]

Page No. 4

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue Other:				0			0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	874	888	689
Receipts:			
Ad Valorem Tax	883	883	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	43	44	31
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	28	26	21
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	957	956	55
Resources Available:	1,831	1,844	744
Expenditures:			
Operations			
Mowing	900	900	900
Tree Maintenance			
Publications	43	55	55
Improvements		200	691
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	943	1,155	1,646
Unencumbered Cash Balance Dec 31	888	689	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	1,347	1,434	1,646
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,646
Tax Required			902
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			902

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
South Fairview Cemetery
Mitchell County

will meet on August 11, 2014 at 9:00 AM at Scott Remus' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	943	2.837	1,155	2.525	1,646	902	2.423
Totals	943	2.837	1,155	2.525	1,646	902	2.423
Less: Transfers	0		0		0		
Net Expenditures	943		1,155		1,646		
Total Tax Levied	883		883		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	311,297		349,731		372,282		

*Tax rates are expressed in mills.

Scott Remus
Treasurer

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Excelsior/Naomi Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,471	2,573	
Debt Service	10-113				
Totals	XXXXXXXXXX		3,471	2,573	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

X *Body J. Autt*

Attest: *SEPT 23*, 2014

Chris Thabth
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,458
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,458

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 18,737	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 19,591	
5b. Personal property 2013	- 12,777	
5c. Increase in personal property (5a minus 5b)	+ 6,814	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	5,245	
7. Total valuation adjustment (sum of 4, 5c, 6)	30,796	
8. Total estimated valuation July, 1, 2014	992,281	
9. Total valuation less valuation adjustment (8 minus 7)	961,485	
10. Factor for increase (7 divided by 9)	0.03203	
11. Amount of increase (10 times 3)	+ \$ 79	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,537	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,537	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 37	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,574	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Excelsior/Naomi Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,458	166	1	61
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,458	166	1	61

County Treas MVT Estimate 166

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 61

MVT Factor 0.06753

RVT Factor 0.00041

16/20M Factor 0.02482

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,240	1,289	670
Receipts:			
Ad Valorem Tax	2,402	2,458	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	193	187	166
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	42	42	61
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,642	2,689	228
Resources Available:	3,882	3,978	898
Expenditures:			
Operations			
Mowing	2,550	3,000	3,000
Tree Maintenance			
Publications	43	50	50
Improvements-Fence		258	421
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,593	3,308	3,471
Unencumbered Cash Balance Dec 31	1,289	670	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,819	3,308	3,471
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,471
Tax Required			2,573
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,573

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Excelsior/Naomi Cemetery
Mitchell County

will meet on August 8, 2014 at 8:00 PM at Rod Albert's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,593	2.819	3,308	2.633	3,471	2,573	2.593
Totals	2,593	2.819	3,308	2.633	3,471	2,573	2.593
Less: Transfers	0		0		0		
Net Expenditures	2,593		3,308		3,471		
Total Tax Levied	2,426		2,458		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	860,795		933,853		992,281		

*Tax rates are expressed in mills.

Rod Albert
Treasurer

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

(1) High Prairie Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,368	880	
Debt Service	10-113				
Totals		xxxxxxx	3,368	880	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Leo Braun Treasurer

Carla McLeish

Attest: SEPT 5, 2014

Chris Hebert
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 863
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 863

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,478	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 14,298	
5b. Personal property 2013	- 19,323	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	688	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,166	
8. Total estimated valuation July, 1, 2014	755,295	
9. Total valuation less valuation adjustment (8 minus 7)	752,129	
10. Factor for increase (7 divided by 9)	0.00421	
11. Amount of increase (10 times 3)	+ \$ 4	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 867	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	867	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 13	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 880	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

High Prairie Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	863	53	0	0	26
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	863	53	0	0	26

County Treas MVT Estimate

53

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

26

MVT Factor 0.06141

RVT Factor 0.00000

16/20M Factor 0.03013

2015

High Prairie Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,193	2,530	2,409
Receipts:			
Ad Valorem Tax	850	863	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	57	32	53
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax	33	33	26
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	940	929	79
Resources Available:	3,133	3,459	2,488
Expenditures:			
Operations			
Mowing	560	1,000	1,000
Tree Maintenance			1,250
Publications	43	50	50
Improvements			768
Fence Account			300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	603	1,050	3,368
Unencumbered Cash Balance Dec 31	2,530	2,409	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	900	3,150	3,368
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,368
Tax Required			880
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			880

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
High Prairie Cemetery
Mitchell County

will meet on August 5, 2014 at 7:00 PM at Leo Brown's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	603	1.223	1,050	1.155	3,368	880	1.165
Totals	603	1.223	1,050	1.155	3,368	880	1.165
Less: Transfers	0		0		0		
Net Expenditures	603		1,050		3,368		
Total Tax Levied	850		863		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	695,004		747,297		755,295		

*Tax rates are expressed in mills.

Leo Brown
Treasurer

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Rose Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2015			2		
Allocation MVT, RVT,16/20M Vehicle Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	17-1330	6	3,279	2,287	
Debt Service	10-113				
Totals	xxxxxxxxx		3,279	2,287	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Minnie M. Wiese

Attest: **SEPT 9**

Chris Teabtree
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,249
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,249

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 219	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 68,052	
5b. Personal property 2013	- 76,600	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	1,515	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,734	
8. Total estimated valuation July, 1,2014	843,743	
9. Total valuation less valuation adjustment (8 minus 7)	842,009	
10. Factor for increase (7 divided by 9)	0.00206	
11. Amount of increase (10 times 3)	+ \$ 5	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,254	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,254	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 34	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,288	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rose Valley Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	2,249	155	1	86	
Debt Service	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	2,249	155	1	86	

County Treas MVT Estimate 155

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 86

MVT Factor 0.06892

RVT Factor 0.00044

16/20M Factor 0.03824

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total	0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,014	4,086	750
Receipts:			
Ad Valorem Tax	2,243	2,249	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	207	187	155
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	43	44	86
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,494	2,481	242
Resources Available:	5,508	6,567	992
Expenditures:			
Operations			
Mowing	1,200	1,300	1,300
Tree Maintenance		100	100
Publications	43	50	50
Improvements-Lawnmower		3,667	1,079
Insurance	157	150	200
Repairs		500	500
Water	22	50	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,422	5,817	3,279
Unencumbered Cash Balance Dec 31	4,086	750	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,150	5,817	3,279
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,279
Tax Required			2,287
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,287

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Rose Valley Cemetery
Mitchell County

will meet on August 6, 2014 at 6:30 PM at Minnie Wiese's 1586 Q Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,422	2.682	5,817	2.568	3,279	2,287	2.711
Totals	1,422	2.682	5,817	2.568	3,279	2,287	2.711
Less: Transfers	0		0		0		
Net Expenditures	1,422		5,817		3,279		
Total Tax Levied	2,243		2,249		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	836,352		875,809		843,743		

*Tax rates are expressed in mills.

Minnie Wiese
Treasurer

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of
W Greenwood Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	20,500	5,443	
Debt Service	10-113				
Totals		XXXXXXXXXX	20,500	5,443	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: AUG 25, 2014
Chris Traylor
County Clerk



Jayne Heller
Max Heller
Robert W. Jones
Oliver D. Thraenkle
Mark A. Kelly
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>5,295</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,295</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>13,630</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>60,116</u>	
5b. Personal property 2013	- <u>68,293</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>5,479</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>19,109</u>	
8. Total estimated valuation July, 1,2014	<u>1,472,830</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,453,721</u>	
10. Factor for increase (7 divided by 9)	<u>0.01314</u>	
11. Amount of increase (10 times 3)	+ \$ <u>70</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,365</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,365</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>79</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,444</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Greenwood Union Cemetery
Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	5,295	380	3	85
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,295	380	3	85

County Treas MVT Estimate

380

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

85

MVT Factor 0.07177

RVT Factor 0.00057

16/20M Factor 0.01605

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total				

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,443	15,148	14,589
Receipts:			
Ad Valorem Tax	5,204	5,295	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	395	461	380
Recreational Vehicle Tax	4	7	3
16/20M Vehicle Tax	79	78	85
LAVTR			0
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,688	5,841	468
Resources Available:	17,131	20,989	15,057
Expenditures:			
Operations	40	500	500
Mowing	1,900	4,500	4,500
Tree Maintenance		600	600
Publications	43	50	50
Improvements			13,850
MC Weed Department		250	500
Paint Supplies		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,983	6,400	20,500
Unencumbered Cash Balance Dec 31	15,148	14,589	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,900	17,236	20,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,500
Tax Required			5,443
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			5,443

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Greenwood Union Cemetery
Mitchell County

will meet on August 19, 2014 at 7:30 PM at Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,983	3.668	6,400	3.535	20,500	5,443	3.696
Totals	1,983	3.668	6,400	3.535	20,500	5,443	3.696
Less: Transfers	0		0		0		
Net Expenditures	1,983		6,400		20,500		
Total Tax Levied	5,265		5,295		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,435,654		1,498,209		1,472,830		

*Tax rates are expressed in mills.

Andy Heller
President

Page No. 7

2015

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	13,645	9,428	
Debt Service	10-113	7			
Road Improvement	17-1336	8	950	465	
		8			
Non-Budgeted Funds		9			
Totals		XXXXXXXXXX	14,595	9,893	
Budget Summary		10	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

N.A.

Address:

Email:

Wayne Muggrove

Attest: *SEPT 8*

Chris R. Smith
County Clerk



Governing Body

Prairie Grove Cemetery
Mitchell County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 9,795
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,795

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 62,262	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 131,308	
5b. Personal Property 2013	- 231,066	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	62,262	
8. Total Estimated Valuation July, 1, 2014	4,122,764	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,060,502	
10. Factor for Increase (7 divided by 9)	0.01533	
11. Amount of Increase (10 times 3)	+ \$ 150	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 9,945	
13. Debt Service Levy in this 2015 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	9,945	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2015

Prairie Grove Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Machinery Reserve	500	500	700	17-1336a
Road Improvement	Machinery Reserve	500	500	500	17-1336a
Totals		1,000	1,000	1,200	
Adjustments*					
Adjusted Totals		1,000	1,000	1,200	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,262	3,573	2,383
Receipts:			
Ad Valorem Tax	9,179	9,377	xxxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	1,813	1,652	1,523
Recreational Vehicle Tax	29	33	27
16/20M Vehicle Tax	98	98	113
LAVTR			0
Sale of Cemetery Lots	300	150	100
Interest on Idle Funds	75	90	71
Miscellaneous	15		
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,570	11,400	1,834
Resources Available:	14,832	14,973	4,217
Expenditures:			
Personal Services	6,770	6,900	7,300
Contractual - Property Insurance	184	190	245
Contractual - & Weed Control	1,475	1,500	1,600
New Equipment		500	700
Transfer to Machinery Reserve Fund		500	700
Commodities - Operations (Gas & Fuel)	2,330	2,500	2,600
Reimbursed Expense			
Transfer to Equip. Reserve Account	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,259	12,590	13,645
Unencumbered Cash Balance Dec 31	3,573	2,383	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	12,430	13,920	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,645
Tax Required			9,428
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			9,428

Adopted Budget Road Improvement	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,283	939	411
Receipts:			
Ad Valorem Tax	70	418	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	76	13	68
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax	4	1	5
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	156	432	74
Resources Available:	1,439	1,371	485
Expenditures:			
Commodities		460	450
Transfer to Equipment Reserve Account	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	500	960	950
Unencumbered Cash Balance Dec 31	939	411	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	900	960	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			950
Tax Required			465
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			465

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0